

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 522 would require the Department of Natural Resources to provide financial assistance to affected irrigation districts if the Department adopts a rule or regulation prohibiting surface water irrigators from storing or diverting instream flows for irrigation in order to comply with an interstate compact or decree. The irrigation districts would be required to use the assistance to compensate surface water appropriators who have had to forego the use of water.

Any fiscal impact to the state would depend upon certain actions being undertaken by the Department that would impact surface water users. The potential cost to the Department cannot be determined at this time. Because no funding source is specified in LB 522, it is estimated that costs would come from the General Fund.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 522	AM:	AGENCY/POLT. SUB: Department of Natural Resources	
REVIEWED BY: Cindy Miserez	DATE: 2/1/2013	PHONE: 402-471-4174	
COMMENTS: The Department of Natural Resources does not quantify the fiscal impact. The bill does not provide a funding source or any guidelines for mentioned financial assistance but could have significant financial impact.			

LB⁽¹⁾ 522 FISCAL NOTE

State Agency OR Political Subdivision
Name: ⁽²⁾

Natural Resources

Prepared by: Ron Theis
⁽³⁾

Date Prepared: 1/25/13
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Phone: 402 471 0577
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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The bill presents a number of contingent prerequisites to a requirement for some unspecified expenditures of an unidentified source of funds by DNR. The bill's fiscal impact is not quantifiable by DNR based upon its lack of specificity.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14 EXPENDITURES</u>	<u>2014-15 EXPENDITURES</u>
	<u>13-14</u>	<u>14-15</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____